

**SADDLEBACK COLLEGE  
PLANNING & BUDGET COUNCIL  
MINUTES  
September 4, 2007**

**College Mission:** To provide access to learning opportunities that promote student success; to foster intellectual growth, individual expression, and to support a dynamic and diverse environment of innovation and collegiality.

**PBC Membership:** Neda Duggan, Melissa Cornelius, Daune Main, John Ozurovich, Tony Lipold, Lise Telson, Rajen Vurdien, Ken Patton, Carol Hilton, Mary Williams, Carmen Dominguez, Alannah Rosenberg, Jo Ann Alford, Sophie Miller, Rich McCullough

**President's Report**

- A facilities update was given on the: BGS Building, SM Building, Stadium Update, Sciences Building, Library Building, Veterans Memorial, FA Restroom Building, TAS Building.
- A Board Workshop at Saddleback College will be held September 24<sup>th</sup> from 3:30 -4:30 pm in SSC 212 (Prior to the Board Meeting).
- September 11, 2007 (Tuesday) - There will be a Color Guard presentation and Erin Maremont will sing "America the Beautiful"
- ATEP Q & A is scheduled for Tuesday, September 18<sup>th</sup> from 8:00am-9:00am & Wednesday, October 3<sup>rd</sup> from 2:00-3:00pm in SSC 212.
- Chancellor Open College Meetings to be scheduled in October.
- Spring 2008 SC ATEP schedule – 50 potential classes – high tech plus general education
- ASG Budget Presentation rehearsal is scheduled for September 11, 2007.

**Program Review Update: Wendy Gordon / none scheduled**

**Mid-Term Accreditation Report Draft – Ana Maria Cobos & Mary Williams**

- The final Mid-Term Accreditation Report Draft for Board of Trustees September 24, 2007 meeting (only minor changes can be made after the September meeting). The focused Mid-Term Report to WASC by October 15, 2007
- The Employee Voice Survey Comparison of 2003 to 2007 data showed a great deal of improvement and showed a more neutral point of view.
- It was suggested that the Districts response should not be incorporated with the Saddleback College Mid-Term report but included as an appendix.
- Comments and concerns regarding the moratorium on classified hiring and how this will impact the 2007-2010 Strategic Plan were voiced. It was requested to put this issue on the next PBC agenda. What information to request from the District to identify the problem regarding the hiring moratorium for classified employees. Why are these issues let to go to a point of an emergency?
- The Mid-Term Accreditation Report should be a balanced report and as honest as possible. A comment was made that the College should be able to work on the WASC Reports even after the September Board meetings.
- Academic Senate is requesting a staffing study report to be put on the next agenda.

**Saddleback College Strategic Plan: 2007 – 2010**

- Enrollment Management, Campus Environment, Student Success, and Institutional Effectiveness Planning Group Chairs gave updates. Reports, minutes, and general information for all four Strategic Planning Groups are posted on the PBC website <http://www.saddleback.edu/gov/pbc/>. Please visit these websites for continuous updated information.