

SADDLEBACK COLLEGE
Planning and Budget Council (PBC)
Minutes
November 4, 2008

Attendance: Tod Burnett, Tony Lipold, Lise Telson, Morgan Barrows, Jennie McCue, Tammy Rice, Rajen Vurdien, Carol Hilton, Connie McClain, Travis, Carmen Dominguez, Miki, Bob Cosgrove. Sophie Miller, JoAnn Alford, Russ Hamilton

1. President's Discussion

- The Faculty Hiring agenda item with changes was distributed and reviewed.
- OC Workforce Report 2008-09 was distributed and reviewed.
- Saddleback College Shakeout has a plan in place scheduled for November 13th at 9:45am and will be broadcasting direction College-wide through the Burbee System, as well as, sending out information prior to the exercise. The proposed concept of action will provide valuable information to a broad range of campus community members on what to do when an earthquake occurs.

2. Approval of Minutes – October 28, 2008

ACTION: APPROVED BY PBC

3. Strategic Planning Retreat (Rajen Vurdien/Carol Hilton/Lise Telson)

The options for a two day PBC Leadership Council Retreat with an outside facilitator were reviewed. Consideration of the timeline to prepare to feed into the development of the District goals was stressed. The District goals will be developed in early February so it is important to confirm a date by January 2009 for a PBC Leadership Council Retreat.

4. Other

The Saddleback College 40th Anniversary Foundation Gala held on November 1st was reviewed and the event was acknowledged as a great success which raised over \$70,000 to benefit Saddleback College.

Mission

“To provide access to learning opportunities that promotes student success; to foster intellectual growth, individual expression; and to support a dynamic and diverse environment of innovation and collegiality.”